



Income (\$'000)	2019	2020	2021	2022	2023	2023 vs 2022 % Increase (Decrease)
Donations in Cash						
- Tax deductible	2,118	3,313	7,735	20	24	20%
- Non-tax deductible	19	6	20	6	12	100%
Total Donations in Cash	2,137	3,319	7,755	26	36	38%
Donations in Kind						
- Tax deductible	-	-	-	-	-	
- Non-tax deductible	-	-	-	-	-	
Total Donations in Kind	-	-	-	-	-	
Grants / Sponsorship	-	-	-	-	-	
Investment Income	532	814	922	1,281	1,179	-8%
Investment Gain (Loss)	2,326	1,901	-2,382	-5,188	554	N.M.
Other Income	56	68	69	163	183	12%
Total Income	5,051	6,102	6,364	-3,718	1,952	N.M.

N.M - Not Meaningful

Expenditure (\$'000)	2019	2020	2021	2022	2022	2023 vs 2022 % Increase (Decrease)
Fund-Raising Expenses	-	-	-	-	-	-
Charitable Activities						
- Local	3,388	2,852	2,208	2,706	1,989	-32%
- Overseas	54	45	119	134	125	-8%
Total Charitable Activities	3,442	2,897	2,327	2,840	2,114	-31%
Operating & Admin Expenses	273	296	283	441	479	13%
Other Expenses	-	-	-	-	0	-
Total Expenditure	3,715	3,193	2,610	3,281	2,593	-26%
Surplus / (Deficit)	1,336	2,909	3,754	-6,999	-641	N.M

N.M - Not Meaningful



Balance Sheet (\$'000)	2019	2020	2021	2022	2023	2023 vs 2022 % Increase (Decrease)
ASSETS						
Land and Buildings	-	-	-	-	-	
Other Tangible Assets	-	-	-	-	-	
Investments	30,550	34,895	33,234	33,807	33,912	0.3%
Inventories	-	-	-	-	-	-
Accounts Receivable	-	-	-	-	-	-
Cash & Deposits	2,970	4,879	10,286	2,634	1,975	-25%
Others	3,731	332	313	421	420	-0.2%
TOTAL ASSETS	37,251	40,106	43,833	36,862	36,307	-2%
FUNDS						
Unrestricted Fund	17,649	19,328	24,280	19,850	18,781	-18%
Restricted Fund	-	-	-	-	-	-
Endowment Fund	19,504	20,734	19,536	16,966	17,394	-13%
TOTAL FUNDS	37,153	40,062	43,816	36,816	36,175	-16%
LIABILITIES						
Current Liabilities	98	44	17	46	132	N.M.
Non-Current Liabilities	-	-	-	-	-	-
Total Liabilities	98	44	17	46	132	N.M.
TOTAL FUNDS & LIABILITIES	37,251	40,106	43,833	36,862	36,307	-16%

N.M - Not Meaningful



Other Information	2019	2020	2021	2022	2023
Donations/Grants and Sponsorships given to other Charities (\$'000)	-	-	-	-	-
No. of Employees	-	-	-	-	-
Total Employee Cost (\$'000)	-	-	-	-	-
Total Related Party Transactions (\$'000)	-	-	-	-	-
Fund-raising Efficiency (%)	N.A	N.A	N.A	N.A	N.A

N.A - Not Applicable



**5-year Financial Summary
(by Funds)**

	2019	2020	2021	2022	2023
	S\$'000	S\$'000	S\$'000	S\$'000	S\$'000
TRAILBLAZER GENERAL FUND					
Donation Income	830	610	3,350	20	20
Sponsorships	548	656	324	206	375
CHAN CHIEW PING FUND					
Donation Income	810	1,110	3,950	-	-
Sponsorships	835	1,040	839	505	358
HYC-PSA ENDOWMENT FUND					
Donation Income	-	-	-	-	-
Sponsorships	230	297	348	413	380
T-TOUCH FUND					
Donation Income	497	1,599	454	6	4
Sponsorships	855	409	485	1046	426
LHL FUND					
Donation Income	-	-	-	-	-
Sponsorships	973	495	330	670	575